

Hartsville Cemetery District
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Hartsville Cemetery District for the fiscal year ending Dec. 31, 2006, as approved and adopted by resolution on Nov. 2, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

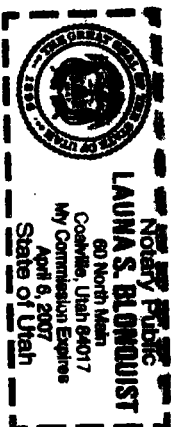
was held on Nov. 2, 2005

Signed: Launa S. Blomquist
Budget Officer

Subscribed and sworn to this 7th

day of December, 2005.

Launa S. Blomquist
(Notary Public)



Hopsville Cemetery District

DISTRICT

BUDGET

for the year ended

2006

GENERAL FUND

ENTERPRISE FUND

REVENUES

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Taxes: Property

3182.04

2141.37

2900.00

Other: Rollback

437.01

750.63

700.00

Fee-in-Lieu of Taxes

Charges for Services

Interest Income

Other: Sale of Lots

2000.00

0.00

1600.00

Other Financing Sources:

Transfers From Other Funds

2950.00

5,769.00

2800.00

Contribution From Fund Bal.

11,420.00

(Coiling Roads)

TOTAL REVENUES

5,387.01

8,661.00

19,420.00

EXPENSES

Salaries and Benefits

600.00

600.00

600.00

Other Operating Expenses

593.51

2,861.00

10,320.00

Depreciation

Capital Outlay

4,193.50

5200.00

8500.00

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

TOTAL EXPENSES

5,387.01

8,661.00

19,420.00

INCOME OR (LOSS)